

**MOTOR VEHICLE LICENSING BUREAU
FISCAL YEAR ENDING JUNE 30, 2003**

COLLECTIONS

Interstate (Apportioned) Vehicles		\$49,812,644
Intrastate Vehicles:		
Trucks, Trailers, & Buses (100% MS)	\$17,035,807	
Government and Sheriff Offices	39,071	
Dealers	821,801	
Regular Tags	21,899,688	
Special Fee Tags	6,229,066	
Total Intrastate Vehicles		<u>\$46,025,433</u>
Total Receipts		<u><u>\$95,838,077</u></u>

DISBURSEMENTS

Department of Transportation		\$44,302,505
Highway Department 4-Lane Project		13,016,389
Counties		23,775,027
General Fund		11,526,889
Mississippi State Tax Commission		92,376
Fees to Designated Entities:		
AKA/Alpha Phi Alpha	\$19,061	
Animal Care Fund	18,648	
Cattlemen's Foundation	41,560	
Choose Life Advisory Committee	104,712	
Conservation Education	12,778	
Delta Sigma Theta Sorority	15,384	
Ducks Unlimited	97,431	
Grand Lodge of Mississippi	13,534	
Mississippi Burn Center	238,083	
Mississippi Dept of Archives and History	265,346	
NASCAR	10,618	
Race Place Marketing, LLC	89,057	
Sunflower School	37,816	
Universities & Colleges	1,078,419	
Veterans Nursing Home Fund	122,860	
Wildlife Heritage Fund	804,390	
Total		<u>\$2,969,697</u>
Mailing Fees		<u>155,194</u>
Total Disbursements		<u><u>\$95,838,077</u></u>